Statement of Operating Activities 2025-26

BISHOP MCGUINNESS CATHOLIC HIGH SCHOOL

STATEMENT OF ACTIVITIES	YEAR END 6/30/26	% of Total
REVENUE		
Tuition and Fees (Net)*	$6,420,697	71%
Charitable Donations	$377,483	4%
Parish Subsidy	$463,172	5%
Transportation Income	$145,289	2%
Net assets released from restricted	$329,015	4%
Interest, Other	$1,236,935	14%
TOTAL REVENUE	**$8,972,591**	**100%**
EXPENSES		
Salary and Benefits	$4,609,298	51%
Instructional and Administrative	$1,132,220	13%
Physical Plant	$1,405,935	16%
Transportation Expenses	$25,840	0%
Development, Other	$377,966	4%
TOTAL EXPENSES	**$7,551,259**	**84%**
Net Revenue (addition to reserves)	$1,421,332	16%
TOTAL EXPENSES & NET	**$8,972,591**	**100%**



