

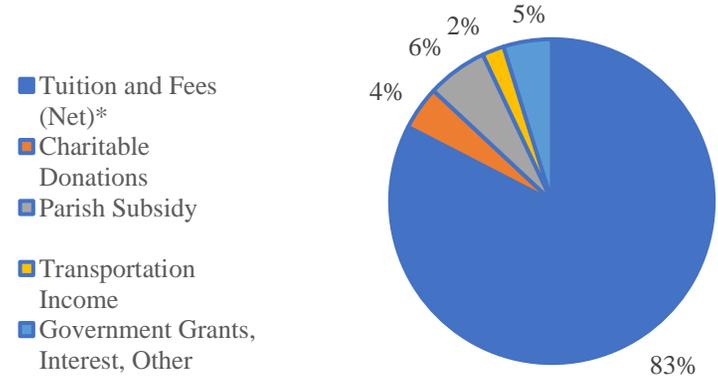


**STATEMENT OF OPERATING ACTIVITIES
FISCAL YEAR 2021-22**

STATEMENT OF ACTIVITIES	YEAR END 6/30/22	% of Total
REVENUE		
Tuition and Fees (Net)*	\$4,637,122	83%
Charitable Donations	\$244,884	4%
Parish Subsidy	\$339,095	6%
Transportation Income	\$122,751	2%
Government Grants, Interest, Other	\$271,496	5%
TOTAL REVENUE	\$5,615,348	100%
EXPENSES		
Salary and Benefits	\$3,699,033	66%
Instructional and Administrative	\$705,415	13%
Technology, Facilities, and Utilities	\$524,549	9%
Transportation Expenses	\$99,783	2%
Other	\$331,079	6%
TOTAL EXPENSES	\$5,359,859	95%
Net Revenue (addition to reserves)	\$255,489	5%
Total Expenses and Net	\$5,615,348	100%

* - Includes \$703,421 in Tuition Assistance

REVENUE



EXPENSES

