

# Statement of Operating Activities 2024-25

STATEMENT OF ACTIVITIES	YEAR END 6/30/25	% of Total
<b>REVENUE</b>		
Tuition and Fees (Net)*	\$6,020,713	74%
Charitable Donations	\$356,793	4%
Parish Subsidy	\$425,419	5%
Transportation Income	\$125,155	2%
Net assets released from restricted	\$280,101	3%
Interest, Other	\$899,099	11%
<b>TOTAL REVENUE</b>	<b>\$8,107,280</b>	<b>100%</b>
<b>EXPENSES</b>		
Salary and Benefits	\$4,349,096	54%
Instructional and Administrative	\$1,058,464	13%
Physical Plant	\$1,388,817	17%
Transportation Expenses	\$26,707	0%
Development, Other	\$256,759	3%
<b>TOTAL EXPENSES</b>	<b>\$7,079,843</b>	<b>87%</b>
Net Revenue (addition to reserves)	\$1,027,437	13%
<b>TOTAL EXPENSES &amp; NET</b>	<b>\$8,107,280</b>	<b>100%</b>

